

#### **EUROPEAN COMMISSION**

Directorate-General for Trade

Directorate B - Trade defence

Trade defence instruments: investigations II

LIMITED VERSION

□ <u>VERSION OPEN FOR CONSULTATION</u>

(tick box as appropriate)

# **TEXTILE - SPECIFIC SAFEGUARD QUESTIONNAIRE**

**Company name:** 

Contact person at the company:

Intended for: Industrial Users in the European Community<sup>1</sup>.

Product concerned: Certain textile categories, please refer to Annex I of

the questionnaire

Deadline for response: 20 May 2005

Officials in charge:

mailto:TRADE-TEXTILES-SAFEGUARD@CEC.EU.INT

## Address:

European Commission Directorate General TRADE-B-4 Office J-79 04/14 B-1049 Brussels (Belgium)

Fax: 00 32 2 295 65 05

PLEASE NOTE THAT THIS QUESTIONNAIRE HAS TO BE COMPLETED TWICE, ONCE AS A LIMITED VERSION AND ONCE AS A VERSION OPEN FOR CONSULTATION BY INTERESTED PARTIES. THANK YOU FOR FOLLOWING THE SUGGESTED FORMAT AS THIS WILL HELP TO TREAT THE INFORMATION EASILY AND CORRECTLY.

# **SECTION A – GENERAL INFORMATION**

Member States of the EU are: Austria, Belgium, Czech Republic, Cyprus, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxemburg, Malta, the Netherlands, Poland, Portugal, Slovakia, Slovenia, Spain, Sweden and the United Kingdom.

## A.1 Corporate information

Name: Legal form: Address: Telephone:

Telefax:

e - mail of contact person:

and indicate the names of the persons to contact and their function within the company

#### A.2 Structure of the company

Please supply a chart outlining the hierarchical and organisational structure of your company and group. The chart should include all units (company chart)/ companies (group chart) and highlight those involved in the production, distribution, sales or other operations related with the products concerned. If there are company units in different locations, do not forget to mention the addresses, the activities carried out in each location and other relevant details

# A.3 Range of products

Please list the total range of products of your company with those incorporating the category concerned highlighted and provide company brochures if available.

# A.4 Purchasing system

Please explain your purchasing system for the category concerned. Do not forget to:

(1) List for **all** your suppliers of the category concerned the following

Country of supplier or country of origin
1.
2.
3.

- (2) Explain how your purchase prices are set.
- (3) Explain whether your purchases are made directly from the producers of the category concerned or through an intermediary (distributor, retailer, etc.)

## SECTION B. FINANCIAL INFORMATION

# **B.1** Total sales turnover (net free of taxes after all discounts)

The turnover figures to be shown in the table below should correspond to the amounts derived from the provision of goods and services falling within the company's ordinary activities, net after deduction of credit notes, VAT and trade discounts (discounts immediately deducted on the invoice).

	Currency	2003	2004	Q1 2004 <sup>2</sup>	Q1 2005 <sup>3</sup>
Turnover from activities that incorporate the category concerned					
Total turnover of the company					

# **B.2.** Total company profitability

(1) Please provide the company's net profit before tax for the years requested as well as for the sector(s) in which the category concerned is used.

	Cur-rency	2003	2004	Q1 2004	Q1 2005
Total company					
Sector(s) using the category concerned					

- (2) Please attach the annual report for the last completed financial year accompanied by a set of audited accounts for each year. The audited accounts should comprise inter alia the balance sheet, the profit and loss account, the accounting policies, the notes to the accounts and the auditor's report. If your accounts are not audited, please explain why and attach the above mentioned financial statements
- (3) Please attach management accounts or internal management reports concerning the nearest sector(s) of activity using the category concerned for the whole period considered (2003 Q1 2005

#### **B.3.** Purchases

Please complete the tables below with the purchases (including imports) of category concerned made by your company. Please show purchases in value in the first table below exclusive of VAT and net of credit notes and trade discounts (discounts immediately deducted on the invoice) received from suppliers. Please show purchases in volume in the second table below net of returns outwards (purchases returned to the supplier).

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<sup>2</sup> Q1 2004 refers to the first Quarter 2004.

<sup>&</sup>lt;sup>3</sup> Q1 2005 refers to the first Quarter 2005.

Country	Name of	Curre	2003	2004	Q1 2004	Q1 2005
of origin	supplier	ncy				

Country of origin	Name of supplier	2003	2004	Q1 2004	Q1 2005

Please list the costs that are included in the figures shown in the table above (value) such as carriage inwards (cost of transport of goods into your premises), insurance, etc.

# **B.4.** Cost of production

(1) Please indicate for the YEAR 2004 the share of the cost of the category concerned in your company's full cost as well as the sales value and volume of each of the products or activities incorporating the category concerned.

	Cur-	Total	Final Category	Final Category	Final Category
	rency	company	1	2	3
Full cost*					
Cost of the product concerned					
Total sales value					
Total sales volume**					
Unit sales price					

<sup>\*</sup> Manufacturing costs plus all other expenses and income (administrative, selling and distribution expenses; financing income and costs, etc.).

- (2) Please break down the manufacturing cost of each final product in which the category concerned is used indicating the value and quantity of each component.
- (3) Please describe the manufacturing operations carried out by your company for the production of the final products in which the category concerned is used.

<sup>\*\*</sup>Please specify the volume unit ( KG – TON – PER PIECE-....)

# **B.5.** Investments

Please complete the table below showing the investments and disposals of tangible and intangible fixed assets concerning your sector(s) using the category concerned and the whole company (financial investments are excluded).

	Cur- rency	2003	2004	Q1 2004	Q1 2005
Sector(s) using the category concerned– replacement					
Total company – new investment					
Sector(s) using the category concerned—new investment					
Total company – disposals					
Sector(s) using the category concerned—disposals					

Please state whether the figures referring to the sector(s) using the category concerned are actual values or an apportionment. In the latter case, please indicate the method used to apportion investment and disposals to the sector(s) using the product concerned.

## **B.6.** Employment

Please indicate in the tables below the average number of persons employed by your company in each period in the sector(s) using the category concerned and in the whole company. Please state whether the figures are actual values or an apportionment. In the latter case, please explain which method(s) has (have) been used to apportion employment to the sector(s) using the category concerned.

	2003	2004	Q1 2004	Q1 2005
Total company				
Sector(s) using the product concerned				

# **SECTION C – OTHER QUESTIONS**

- (1) How is the consumption of the category concerned for your company going to develop within the next 3 years? Please indicate whether you expect to increase consumption because of an expected increase in production, reduce consumption as a result of improvements in your production process, etc.
- (2) Please explain what is the likely effect on you company on the base of the safeguard measures in this present case, including the possibility of changing the source of supply of the product concerned.
- (3) How realistic is the possibility of switching sources of supply for your company? Under which circumstances would such a switch take place?
- (4) In the event of safe guard measures on imports of the product concerned, would you be able to pass any increase in your costs to your customers? Please substantiate.
- (5) Please comment on any aspect not covered by this questionnaire and provide additional information that you consider useful to ascertain the effects of the safeguard measures on imports originating in the country concerned on your business.

## **SECTION D. CERTIFICATION**

complete and correct to the b	all information herein supplied in response to the questionnaire is pest of his/ her knowledge and belief and understands that the subject to audit and verification by the European Commission.
Date	Signature of authorised person
	Name and title of authorised person

# ANNEX I – Product categories concerned by the investigation

Product Category	Product Group	CN Codes
4	Shirts, T-shirts, lightweight fine knit roll, polo or turtle necked jumpers and pullovers (other than of wool or fine animal hair), undervests and the like,knitted or crocheted	6105 10 00, 6105 20 10, 6105 20 90, 6105 90 10, 6109 10 00, 6109 90 10, 6109 90 30, 6110 20 10, 6110 30 10
5	Jerseys, pullovers, slip-overs, waistcoats, twinsets, cardigans, bed-jackets and jumpers (others than jackets and blazers), anoraks, wind-cheaters, waister jackets and the like, knitted or crocheted	6101 10 90, 6101 20 90, 6101 30 90, 6102 10 90, 6102 20 90, 6102 30 90, 6110 11 10, 6110 11 30, 6110 11 90, 6110 12 10, 6110 12 90, 6110 19 10, 6110 19 90, 6110 20 91, 6110 20 99, 6110 30 91, 6110 30 99
6	swimwear and trousers (including slacks); women's or girls' woven trousers and slacks, of wool, of cotton or of man made fibres; lower parts of track suits with lining, others than category 16 or 29, of cotton or of man-made fibres.	6203 41 10, 6203 41 90, 6203 42 31, 6203 42 33, 6203 42 35, 6203 42 90, 6203 43 19, 6203 43 90, 6203 49 19, 6203 49 50, 6204 61 10, 6204 62 31, 6204 62 33, 6204 62 39, 6204 63 18, 6204 69 18, 6211 32 42, 6211 33 42, 6211 42 42, 6211 43 42
7	Women's or girls' blouses, shirts and shirt-blouses, whether or not knitted or rocheted, of wool, of cotton or man-made fibres	6106 10 00, 6106 20 00, 6106 90 10, 6206 20 00, 6206 30 00, 6206 40 00
12	Panty-hose and tights, stockings, understockings, socks, anklesocks, sockettes and the like, knitted or crocheted, other than for babies, including stockings for varicose veins, other than products of category 70	6115 12 00, 6115 19 00, 6115 20 11, 6115 20 90, 6115 91 00, 6115 92 00, 6115 93 10, 6115 93 30, 6115 93 99, 6115 99 00
15	Women's or girls' woven overcoats, raincoats and other coats, cloaks and capes; jackets and blazers, of wool, of cotton or of man-made textile fibres (other than parkas) (of category 21)	6202 11 00, ex 6202 12 10, ex 6202 12 90, ex 6202 13 10, ex 6202 13 90, 6204 31 00, 6204 32 90, 6204 33 90, 6204 39 19, 6210 30 00
31	Brassières, woven, knitted or crocheted	ex 6212 10 10, 6212 10 90
115	Flax or ramie yarn	5306 10 10, 5306 10 30, 5306 10 50, 5306 10 90, 5306 20 10, 5306 20 90, 5308 90 12, 5308 90 19
117	Woven fabrics of flax or of ramie	5309 11 10, 5309 11 90, 5309 19 00, 5309 21 10, 5309 21 90, 5309 29 00, 5311 00 10, 5803 90 90, 5905 00 30

Please make sure that your responses relating to the category concerned refer to the whole production, purchases, sales, stocks, etc., of the category concerned. Should you have any queries concerning this, please contact immediately one of the case-handlers in charge.

# ANNEX II - version open for consultation by interested parties

When completing the questionnaire version open for consultation by interested parties you should bear in mind that all exporters, importers and other Community producers will have access to it. The reply open for consultation should be sufficiently detailed to permit a reasonable understanding of the substance of the information submitted in confidence.

In order to assist you in completing the questionnaire version open for consultation by interested parties, we advise you to act as follows:

- 1. Use the completed "limited" questionnaire response as a basis. Identify all information in the limited response which you consider is not limited and **copy** it to the file for consultation.
- 2. After this, check once more whether the information you did not copy to the file for consultation is really limited. If you still consider it to be confidential, you must give the reasons why, item by item and summarise the limited information in a form which as adequate for the consultation by interested parties. If, in exceptional circumstances, it is not possible to even summarise the limited information, give reasons why summarisation is not possible.

# Examples on how to summarise "limited" information.

• When the information concerns numbers for various years you can use indices.

Example of limited information:

2001	2002	2003
20.000 EUR	30.000 EUR	40.000 EUR

The summary open for consultation by interested parties could be as follows:

2001	2002	2003
=100	150	200

• When the information concerns a single number you can apply a % change to it.

Example of limited figure: "My cost of production is EUR 300 per tonne."

The summary for consultation could be as follows:

"My cost of production is EUR 330 per tonne" (+ footnote saying: "actual numbers have been amended by a margin of maximum  $\pm 10\%$  to protect confidentiality").

• When the limited information concerns text you can either summarise it or eliminate the names of parties by indicating their function.

Example: TRADING COMPANY Ltd told me that the prices of imports were 20% lower.

Summary for consultation by interested parties: [one of my customers] told me that the prices of imports were 20% lower.

# ANNEXI III: glossary

Related	company	or Persons s	shall be deemed to				
party		(a) they are officers or directors of one another's businesses;					
		(b)	they are legally	recognised partners in business;			
		(c)they are employer and employee;					
		(d) any persons directly or indirectly owns, controls or hole					
			5% or more of the outstanding voting stock or shares of				
			both of them;				
		(e) one of them directly or indirectly controls the other;					
		(f)					
			person;				
				rectly or indirectly control a third person; or			
M	. C4 - 4	(h) they are members of the same family.  Please use the following country codes:					
Member		Please use the		1	T		
	Country		Code	Country	Code		
	Austria		AT	Sweden	SE		
	Belgium		BE	United	GB		
				Kingdom			
	Denmark		DK	Czech	CZ		
				Republic			
	Finland		FI	Cyprus	CY		
	France		FR	Estonia	EE		
	Germany		DE	Hungary	HU		
	Greece		GR	Latvia	LV		
	Netherlands		NL	Lithuania	LT		
	Ireland		IE	Malta	MT		
	Italy		IT	Poland	PL		
	Luxembourg		LU	Slovakia	SK		
	Portugal		PT	Slovenia	SI		
	Spain		ES	Outside the EC	XEC		
Delivery terms		Please note that the acronyms given below for each Incoterm are a standard reference. Please use whenever possible the acronyms:					
			se use whenever p		ms:		
Delivery terms  Ex works  Free carrier  Free alongside sh  Free on board  Cost and freight  Cost, insurance an  Carriage paid to  Carriage and insu  Delivered at front				Incoterm			
				EXW			
			FCA				
		пр	FAS				
				FOB			
			1 C : -1.4	CFR			
			ing treight	CIF			
				CPT			
				CIP			
		Delivered at fron	tier	DAF			

clearance fee, ware housing in the port etc.

DES

DEQ

DDU DDP

These costs cover all costs incurring after importation, such as customs

Delivered ex ship

Delivered duty unpaid

Delivered duty paid

Post importation costs

Delivered ex quay (duty paid)